



Policy & Budget Council

Ray Sansom, Chair
Stan Mayfield, Vice Chair

AMENDMENT PACKET
FOR HB 5001 - SECOND READING

APRIL 11, 2007



HOUSE APPROPRIATIONS BILL AMENDMENT
HB5001

SENATE	CHAMBER ACTION	HOUSE
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ORIGINAL STAMP BELOW

Representative(s) : **Attkisson**
offered the following amendment:

In Section: 05 **On Page:** 218 **Specific Appropriation:** 1695

Explanation:

Deletes proviso requiring \$1,000,000 in non-recurring funds for the Teachers' Down Payment Assistance Pilot Program be contingent upon the passage of legislation and adds proviso establishing the pilot program.

DELETE

INSERT

COMMUNITY AFFAIRS, DEPARTMENT OF
Program: Florida Housing Finance
Corporation
Affordable Housing Financing

1695 In Section 05 On Page 218
Special Categories
Grants And Aids - Housing Finance
Corporation (Hfc) - State Housing
Initiatives Partnership (Ship) Program

DELETE the proviso immediately following Specific Appropriation 1695:

Contingent on passage of HB 259 or similar legislation, from the non-recurring funds in Specific Appropriation 1695, \$1,000,000 shall be used for the Teachers' Down Payment Assistance Pilot Program.

and insert in lieu thereof:

From the non-recurring funds in Specific Appropriation 1695, \$1,000,000 shall be used for the Teachers' Down Payment Assistance Pilot Project.

In order to assist in the recruitment and retention of teachers, the following shall be included in the local housing assistance plan: (a) Down payment assistance shall be provided to eligible personal who meet the following criteria, in addition to other requirements of the plan: 1. The person shall be employed full time as a K-12 classroom teacher in the state; 2. The person shall be state certified in a critical need area of exceptional student education, mathematics, or science; 3. The person shall declare his or her homestead and maintain residency at his or her homestead; 4. The person shall be employed in a full-time, permanent capacity; 5. The person shall demonstrate a 5-year minimum commitment to continued employment as a K-12 classroom teacher in a school within the county of current employment. (b) Compliance with the employment eligibility criteria shall be verified during the life of the loan by the school district in which the teacher is employed. (c) The program shall provide \$4,000 as down payment assistance if the city, county, or appropriate governmental subdivision or agency within which an eligible recipient is employed and resides waives all impact fees that occur incidental to the recipient's home purchase. In addition to the amount provided, the program shall provide \$4,000 as down payment assistance if the county or eligible municipality within which an eligible recipient is employed provides funding through the State Housing Initiatives Partnership Program to the eligible recipient. (d) Any lien on the recipient's property securing the assistance provided under this program shall be released if the recipient fulfills the 5-year commitment

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

HOUSE APPROPRIATIONS BILL AMENDMENT
HB5001

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ORIGINAL STAMP BELOW

Representative(s) : **Attkisson**
offered the following SUBSTITUTE AMENDMENT for 1 (990234):

In Section: 05 On Page: 218 Specific Appropriation: 1695

Explanation:

Deletes proviso requiring \$1,000,000 in non-recurring funds for the Teachers' Down Payment Assistance Pilot Program be contingent upon the passage of legislation and adds proviso establishing the pilot program.

DELETE

INSERT

COMMUNITY AFFAIRS, DEPARTMENT OF
Program: Florida Housing Finance
Corporation
Affordable Housing Financing

1695 In Section 05 On Page 218
Special Categories
Grants And Aids - Housing Finance
Corporation (Hfc) - State Housing
Initiatives Partnership (Ship) Program

DELETE the proviso immediately following Specific Appropriation 1695:

Contingent on passage of HB 259 or similar legislation, from the non-recurring funds in Specific Appropriation 1695, \$1,000,000 shall be used for the Teachers' Down Payment Assistance Pilot Program.

and insert in lieu thereof:

From the non-recurring funds in Specific Appropriation 1695, \$1,000,000 shall be used for the Teachers' Down Payment Assistance Pilot Project.

In order to assist in the recruitment and retention of teachers, the following shall be included in the local housing assistance plan: (a) Down payment assistance shall be provided to eligible personnel who meet the following criteria, in addition to other requirements of the plan: 1. The person shall be employed full time as a K-12 classroom teacher in the state; 2. The person shall be state certified in a critical need area of exceptional student education, mathematics, or science; 3. The person shall declare his or her homestead and maintain residency at his or her homestead; 4. The person shall be employed in a full-time, permanent capacity; 5. The person shall demonstrate a 5-year minimum commitment to continued employment as a K-12 classroom teacher in a school within the county of current employment. (b) Compliance with the employment eligibility criteria shall be verified during the life of the loan by the school district in which the teacher is employed. (c) The program shall provide \$4,000 as down payment assistance if the city, county, or appropriate governmental subdivision or agency within which an eligible recipient is employed and resides waives all impact fees that occur incidental to the recipient's home purchase. (d) Any lien on the recipient's property securing the assistance provided under this program shall be released if the recipient fulfills the 5-year commitment

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ORIGINAL STAMP BELOW

Representative(s) : **Cannon**
offered the following amendment:

In Section: 05 On Page: 213 Specific Appropriation: 1647

Explanation:

Transfers non-recurring general revenue in the Transfer to Grants and Donations Trust Fund category, which is used for state match for federal disaster funding, in the Division of Emergency Management by \$300,000 and provides \$300,000 in non-recurring general revenue for Space Florida thereby increasing funding for Space Florida from \$6.7 million to \$7 million, which is the current year level of funding.

		DELETE	INSERT
COMMUNITY AFFAIRS, DEPARTMENT OF Program: Emergency Management Emergency Management			
1647	In Section 05 On Page 213 Special Categories		
	Transfer To Grants And Donations Trust Fund		
	From General Revenue Fund	32,000,000	31,700,000
GOVERNOR, EXECUTIVE OFFICE OF THE Program: Office Of Tourism, Trade And Economic Development Economic Development Programs And Projects			
In Section 06 On Page 314			

2771 Special Categories
Grants And Aids - Space Florida

From General Revenue Fund	6,700,000	7,000,000
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ORIGINAL STAMP BELOW

Representative(s) : **Gibson**
offered the following amendment:

In Section: 06 On Page: 275 Specific Appropriation: 2321

Explanation:

Adds proviso language to the Regional Workforce Boards line item to earmark \$500,000 each for Banner Centers at the Hillsborough Community College and Florida Community College at Jacksonville.

DELETE

INSERT

AGENCY FOR WORKFORCE INNOVATION
Program: Workforce Services
Program Support

2321 In Section 06 On Page 275
Special Categories
Grants And Aids - Regional Workforce
Boards

At the end of existing proviso language, following Specific
Appropriation 2321, INSERT:

The sum of \$500,000 each is appropriated to the Hillsborough Community College and Florida Community College at Jacksonville for a manufacturing Banner Center to collaborate with school districts to implement training and work programs to increase student exposure to manufacturing jobs and to increase the available workforce for the manufacturing industry.

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ORIGINAL STAMP BELOW

Representative(s) : **Scionti**
offered the following amendment:

In Section: 06 **On Page:** 357 **Specific Appropriation:** 3269

Explanation:

Eliminates funding for restoration of lighthouses by deleting proviso intended for this purpose and inserting proviso requiring the \$5 million instead be used for historical preservation projects.

		DELETE	INSERT
STATE, DEPARTMENT OF Program: Historical Resources Historical Resources Preservation And Exhibition			
3269	In Section 06 On Page 357 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay Grants And Aids - Special Categories - Acquisition, Restoration Of Historic Properties		
	From Grants And Donations Trust Fund	5,000,000	5,000,000

DELETE the proviso immediately following Specific Appropriation 3269:

Funds in Specific Appropriation 3269, shall be used for the following Florida Lighthouse Restoration projects. A 10 percent match from the grant recipient shall be required.

Pensacola.....	300,000
Cape St. George.....	1,000,000
Boca Grande.....	200,000
Key West.....	200,000
Cape Florida.....	200,000
Amelia Island.....	600,000
Crooked River.....	500,000
St. Augustine.....	1,000,000
Cape Canaveral.....	500,000
Dry Tortugas at Loggerhead Key..	500,000

and insert in lieu thereof:

Funds in Specific Appropriation 3269 are provided to fund the historical preservation projects that were selected in accordance with chapter 1A-35.007, Florida Administrative Code.

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ORIGINAL STAMP BELOW

Representative(s) : **Zapata**
offered the following amendment:

In Section: 06 **On Page:** 275 **Specific Appropriation:** 2321

Explanation:

Reduces federal budget authority by \$2 million for Regional Workforce Boards in the Employment Security Administration Trust Fund in the Regional Workforce Boards category and increases budget authority in the Special Employment Security Administration Trust Fund in the Contracted Services category by \$2 million for a Regional Workforce Competitiveness Training (RWCT) pilot program.

		DELETE	INSERT
AGENCY FOR WORKFORCE INNOVATION Program: Workforce Services Program Support			
2321	In Section 06 On Page 275 Special Categories Grants And Aids - Regional Workforce Boards		
	From Employment Security Administration Trust Fund	137,720,983	135,720,983
2320	Special Categories Grants And Aids - Contracted Services		
	From Special Employment Security Administration Trust Fund	25,000	2,025,000

Following Specific Appropriation 2320, INSERT:

From the Special Employment Security Administration Trust Fund in Specific Appropriation 2320, funding up to \$2 million is provided for the regional Workforce Competitiveness Training (RWCT) pilot program. The RWCT pilot program will upgrade workforce skills in order to increase productivity, keep Florida Businesses viable and competitive, and offer new skills and opportunities to Florida's workers. The RWCT pilot program shall be administered by the Agency for Workforce Innovation.

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Representative(s) : **Altman**
offered the following amendment:

In Section: **On Page:** 000 **Specific Appropriation:**

Explanation:

Directs the Fish and Wildlife Conservation Commission to prioritize
Florida Forever funding for the purchase of a conservaton easement.

DELETE

INSERT

In Section On Page 000

FISH AND WILDLIFE CONSERVATION COMMISSION
Program: Habitat And Species Conservation
Habitat And Species Conservation

2124 In Section 05 On Page 254
Fixed Capital Outlay
Land Acquisition, Environmentally
Endangered, Unique/ Irreplaceable Lands,
Statewide

Immediately following Specific Appropriation 2124, INSERT:

The Fish and Wildlife Conservation Commission shall prioritize the funds
in Specific Appropriation 2124 toward the purchase of a conservation
easement on a working ranch that allows public access and is adjacent to
lands managed by the Fish and Wildlife Conservation Commission.

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Representative(s) : **Altman**
offered the following SUBSTITUTE AMENDMENT for 6 (990244):

In Section: 05 **On Page:** 254 **Specific Appropriation:** 2124

Explanation:

Directs the Fish and Wildlife Conservation Commission to prioritize Florida Forever funding toward public-private partnerships through land protection agreements.

		DELETE	INSERT
FISH AND WILDLIFE CONSERVATION COMMISSION Program: Habitat And Species Conservation Habitat And Species Conservation			
2124	In Section 05 On Page 254 Fixed Capital Outlay Land Acquisition, Environmentally Endangered, Unique/ Irreplaceable Lands, Statewide		

Immediately following Specific Appropriation 2124, INSERT:

The Fish and Wildlife Conservation Commission shall prioritize these funds in Specific Appropriation 2124 toward partnerships between the Fish and Wildlife Conservation Commission and private entities through land protection agreements and similar tools. These agreements are to bring environmentally sensitive tracts under an acceptable level of protection at a lower financial cost to the public. These tracts will be adjacent to lands managed by the Fish and Wildlife Conservation Commission, provide private landowners with the opportunity to enjoy and benefit from their property and provide public access.

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ORIGINAL STAMP BELOW

Representative(s) : **Kendrick**
offered the following amendment:

In Section: 05 On Page: 203 Specific Appropriation: 1550A

Explanation:

Earmarks the \$300,000 from the Special Category "Support for Food Bank" for the Florida Association of Food Banks.

DELETE

INSERT

AGRICULTURE AND CONSUMER SERVICES,
DEPARTMENT OF, AND COMMISSIONER OF
AGRICULTURE
Program: Agricultural Economic
Development
Agricultural Products Marketing

1550A In Section 05 On Page 203
Special Categories
Support For Food Bank

Immediately following Specific Appropriation 1550A, INSERT:

From the funds in Specific Appropriation 1550A, \$300,000 is provided for the Florida Association of Food Banks.

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Representative(s) : **Richardson**
offered the following SUBSTITUTE AMENDMENT for 7 (990219):

In Section: 05 **On Page:** 203 **Specific Appropriation:** 1550A

Explanation:

Deletes the proviso earmarking \$300,000 from the Special Category "Support for Food Bank" for the Florida Association of Food Banks from the underlying amendment.

DELETE

INSERT

AGRICULTURE AND CONSUMER SERVICES,
DEPARTMENT OF, AND COMMISSIONER OF
AGRICULTURE
Program: Agricultural Economic
Development
Agricultural Products Marketing

1550A In Section 05 On Page 203
Special Categories
Support For Food Bank

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ORIGINAL STAMP BELOW

Representative(s) : **Kendrick**
offered the following amendment:

In Section: 05 On Page: 239 Specific Appropriation: 1928A

Explanation:

Reduces Sebastian Park by \$100,000 and provides \$100,000 for St. Johns River Trailhead Park in Putnam County.

		DELETE	INSERT
ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Recreation And Parks Recreational Assistance To Local Governments			
1928A	In Section 05 On Page 239 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay Local Parks		

DELETE the proviso immediately following Specific Appropriation 1928A:

Funds in Specific Appropriation 1928A are provided for the following local parks:

South Miami Recreational Property Acquisition-Dison Property	400,000
Sebastian Park.....	700,000
Carrabelle Park Phase III.....	300,000

and insert in lieu thereof:

Funds in Specific Appropriation 1928A are provided for the following

local parks:

South Miami Recreational Property Acquisition-Dison Property	400,000
Sebastian Park.....	600,000
Carrabelle Park Phase III.....	300,000
St. Johns River Trailhead Park--Putnam County.....	100,000

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ORIGINAL STAMP BELOW

Representative(s) : **Mayfield and Kendrick**
offered the following amendment:

In Section: 05 On Page: 233 Specific Appropriation: 1859

Explanation:

Earmarks funds for various specific water projects.

		DELETE	INSERT
ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Resource Management Water Resource Protection And Restoration			
1859	In Section 05 On Page 233 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay Grants And Aids - Water Projects		

At the end of existing proviso language, following Specific
Appropriation 1859, INSERT:

Funds in Specific Appropriation 1859 shall be used for the following
water projects:

Altha Water System Upgrade.....	1,000,000
Aventura Hospital District Stormwater Drainage System...	407,500
Baker County Wellfield.....	225,000
Bay Harbor Islands Installation of Automated Water Meters.	200,000
Bellevue Wastewater System Improvement Program.....	2,062,559
Beverly Beach Wastewater Facilities (Small Community Program).....	1,000,000
Big Cypress Watersheds Initiative.....	250,000

Boca Raton Intracoastal Parallel Force Main.....	350,000
Bonaventure Stormwater Improvements.....	500,000
Bonifay Hospital Sewer Extension.....	125,000
Bonifay Hospital Sewer Extension - b.....	275,000
Boynton Beach and Delray Beach Reuse Expansion with new Deepwell Disposal Option.....	250,000
Brooksville Sewer Rehabilitation Project.....	300,000
Brooksville Water System Improvement Project.....	250,000
Bushnell Wastewater Collection System Expansion Phase IIIA & IIIB.....	350,000
Callahan New Well Site.....	1,000,000
Caloosahatchee Creeks.....	350,000
Cambridge Basin Home Acquisition.....	250,000
Cape Coral Alternative Water Resource Development - Integrated Water Management System - ASR Wells.....	1,000,000
Carrabelle River/St. George Sound Water Quality Improvements.....	700,000
Center Hill Sewer Transportation System.....	200,000
Central West Coast Surface Water Enhancement.....	50,000
Crooked, Clinch, Reedy Regional Flood Mitigation.....	1,000,000
Cutler Bay Stormwater Utility and Management Projects Plan.....	400,000
Dale Mabry (US 92/S.R. 600) Flood Protection.....	2,500,000
Dania Beach Water Main Looping Upgrades.....	250,000
Davenport Wastewater Program Ph III.....	750,000
Davie Water Treatment Plant Improvements.....	250,000
Daytona Beach Reclaimed Water Reservoir and Recharge Basin.....	200,000
Delray Beach State Road A-1-A Water Main.....	200,000
Doral Stormwater Drainage Improvements.....	500,000
Doral--Sewer Pump Station Improvements.....	200,000
Drew Park Drainage Improvements.....	250,000
Duck Pond Area Drainage Improvements.....	250,000
East Milton Wastewater Treatment Plant.....	200,000
East Putnam County Regional Wastewater Project.....	1,250,000
Edgewood/River Oaks Drainage Project.....	500,000
Egret Marsh Stormwater Park.....	1,050,000
Ellisville Wastewater System.....	500,000
Emerald Coast Utility Authority Main Street WWTP Replacement.....	250,000
Estero Bay Watershed Initiative.....	1,902,500
Esther Street Property Acquisition for Hazard Mitigation..	200,000
Fort Lauderdale NE Drainage Area Improvements.....	360,000
Fort Myers East Reclamation Facility.....	250,000
Friedland Manor Flood Mitigation.....	850,000
Ft. Lauderdale Stormwater Pump Station 1 Pollution Control Device.....	70,000
Glades County Sewer System Expansion.....	1,425,000
Golden Beach Stormwater Improvements-Portion of Phases 2 & 3.....	800,000
Gretna Wastewater Plant Expansion/Improvement.....	250,000
Greybeard Marsh.....	558,950
Gulf Beaches Sewer.....	200,000

Hardee County Bowling Green/Vandolah Wastewater Services..	600,000
Havana North Water Main Loop Connection.....	175,000
Hendry County Airport Sears Stormwater Implementation.....	800,000
Hialeah Construction of Sewer Mains for the Annexation Areas.....	200,000
Hialeah Construction of Water Mains for the Annexation Areas.....	800,000
Highland Village Stormwater and Sanitary Sewer Improvements.....	200,000
Indian River Lagoon Initiative, FY 2007-2008.....	12,000,000
Indian River Lagoon Issues Team.....	250,000
Indian River Lagoon Manatee Pocket Dredging Project.....	1,000,000
Inglis (Town of) Stormwater Management Project.....	400,000
Inverness WWTP Reclaimed Water Upgrades / Eastside WW Collection System.....	2,475,000
Islamorada Stormwater Master Plan Implementation.....	300,000
Jacksonville--Lincoln Villas Septic Tank Phase Out Project.....	1,000,000
JEA Reclaimed Water Transmission Line.....	266,666
JEA Reclaimed Water Transmittal Line Extension.....	500,000
Jefferson County Comprehensive Sewer System.....	400,000
Key Biscayne Sanitary Sewer.....	200,000
Key West Stormwater Improvements/SFWMD Ad Valorem request.	500,000
Kinloch Storm Sewer Improvements Project, B-50705.....	1,400,000
Lake Okeechobee Water Quality Improvement Project at the City of West Palm Beach.....	300,000
Lake Region Water Treatment Plant (LRWTP).....	250,000
Lakeland Urban Lake Restoration Initiative.....	500,000
Lauderdale Lakes Stormwater Improvement Project Phase 3...	300,000
Lauderdale-By-The-Sea--Bel Air Sewer Improvement.....	1,000,000
Lauderhill (City of) Holiday Village Water Main Replacement.....	300,000
Lee (Town of Lee) Wastewater Project.....	1,000,000
Lee Co.--Popash Creek.....	200,000
Lighthouse Point Stormwater System.....	250,000
Little Venice Road Project II - stormwater.....	250,000
Little Wekiva River Water Quality Improvement Initiative..	300,000
Live Oak (City of) Public Access Wastewater ReUse Project.....	500,000
Lower East Coast Regional Water Conveyance Solution (L-40 Berm).....	300,000
Lower St. Johns River Basin Initiative, FY 2007-2008.....	1,000,000
Lyons Road Improvement - Section IV, Copans to Coconut Creek Parkway.....	250,000
Macclenny Waste Water Treatment Upgrades.....	475,000
Madison Co.--I-10/SR-14 Utility Improvements.....	300,000
Marion Oaks Water, Sewer & Refuse Infrastructure Expansion Feasibility Study.....	500,000
Medley Flood Mitigation Project.....	500,000
Miami River Dredging Project - Federal Channel Advance Funding.....	1,400,000
Miami River Federal Channel Dredging Project.....	800,000
Miami Wagner Creek/Seybold Canal Dredging.....	1,400,000

Miami Water and Sewer Infrastructure.....	1,000,000
Miami-Dade County Development of a Sustainable Water Quality Management Strategy for Reuse Efforts....	350,000
Middle St. Johns River Basin Initiative, FY 2007-2008.....	1,000,000
Milton Surface Water Quality Improvements.....	250,000
Miramar Canal Rehabilitation.....	250,000
Moore Haven Stormwater Retrofit Project.....	300,000
Myakka River Watershed Initiative.....	1,000,000
Naples Bay Watershed Initiative.....	200,000
North East Booster Station 2.25 MG Water Tank and high service.....	350,000
North Miami Gravity Sewer System Improvements.....	500,000
North Miami Sanitary Sewer Force Main Improvements.....	500,000
Opa-locka Cairo Lane Stormwater Drainage Improvements....	300,000
Orange Blossom Trail Corridor Stormwater Improvements Project.....	650,000
Palatka (City of) Wastewater Plant.....	1,000,000
Palm Beach County C-51 Sediment Management Project.....	500,000
Palmetto Bay Stormwater System Improvements.....	500,000
Pasco County Duck Slough BMP Implementation.....	500,000
Pembroke Park Stormwater Improvements.....	250,000
Pensacola Bay Restoration.....	250,000
Phillippi Creek Septic System Replacement Program.....	200,000
Plant City Eastside Canal Stormwater Management Master Plan.....	200,000
Plant City Sydney Road Reclaimed Water Distribution System, Phase 1 & 2.....	200,000
Plant City Trapnell/Mud Lake Road Looped Waterline Extension.....	200,000
Polk City Wastewater Treatment System - Phase I.....	1,500,000
Pompano Beach Chlorine System Conversion.....	546,825
Port St. Joe Basin 7 Sewer Rehabilitation.....	250,000
Potable County Water and Fire Protection Improvement Project (Pinecrest).....	300,000
Reclaimed Water Line Relocation (Sanford).....	300,000
Reed Canal Basin Project.....	250,000
Hialeah--Rehab & Upgrades of Priority Pump Stations.....	100,000
Hialeah--Relining of Sewers Mains.....	100,000
Rock Island Sanitary Sewers.....	200,000
Rockridge Surge Protection Project.....	1,500,000
Royal Palm Beach Stormwater Enhancement Project.....	350,000
South Bay Water Treatment Plant.....	250,000
Spring Hill Community Infrastructure Improvements - Phase IV.....	750,000
St. Lucie River Issues Team.....	250,000
Starke Wastewater System Restoration.....	500,000
Suwannee River Partnership (SRP) Water Quality Based Best Management Practices (BMP) Planning Implementation & Monitoring.....	750,000
Sweetwater Flood Mitigation Project.....	300,000
Tallahassee--Capital Cascades Segment 2.....	2,500,000
Tamarac Stormwater Improvement Project.....	500,000
Tamiami Trail Hydrologic Improvements Part I	

(Tamiami Trail Culverts).....	2,250,000
Tamiami Trail Hydrologic Improvements Part II (S-12 Structures).....	1,500,000
Tampa Bay Regional Reclaimed Water and Downstream Enhancement Project.....	750,000
Tarpon Springs Alternative Water Supply Project.....	300,000
Taylor County - Steinhatchee Wastewater.....	500,000
Taylor County - Steinhatchee Water.....	300,000
Umatilla Implement Reuse Water and Expansion Wastewater Plant, Sewer Line Repair or Replacement, Sewer Line to Snake Island.....	350,000
Upper St. Johns River Basin Initiative, FY 2007-2008.....	300,000
Vero Lake Estates Sewer.....	1,250,000
Virginia Gardens Storm Water Master Plan III.....	400,000
Virginia Gardens Water Net Improvement.....	150,000
Wakulla County New Collection System and Wastewater Treatment Plant Update.....	500,000
Waldo Wastewater Treatment Improvements.....	250,000
Walton Co.--Phase II, Regional Water Supply.....	2,500,000
Walton Co.--Wastewater Treatment Facility at Mossy Head Industrial Park.....	500,000
Walulla Springs Aquifer Protection Project.....	250,000
Wares Creek (Cedar Hammock) Flood Control Project.....	500,000
West Miami Phase III Stormwater Improvements.....	500,000
West Palm Beach--Stub Canal Stormwater Improvements for Pineapple Park Neighborhood.....	1,000,000
Winter Park Bonita Drive Stormwater Treatment.....	300,000

From the funds in Specific Appropriation 1859 for the Indian River Lagoon Initiative, \$10,000,000 shall be used to implement a unified regional wastewater treatment and disposal system between the City of Vero Beach and Indian River County that will eliminate the City's wastewater plant at 17th Street. If an interlocal agreement to implement such a unified regional wastewater treatment and disposal system is not finalized within six months of the effective date of this act, said funds may be used to address other priorities within the Indian River Lagoon Initiative.

1857 In Section 05 On Page 232
 Fixed Capital Outlay
 Total Maximum Daily Loads

At the end of existing proviso language, following Specific Appropriation 1857, INSERT:

From the funds in Specific Appropriation 1857 the following shall projects shall be funded:

Facilitating Agriculture Resource Management System (FARMS)...	1,250,000
Suwannee River Surface Water Improvement Initiative.....	2,000,000

Program: Waste Management

Waste Cleanup

In Section 05 On Page 235

1886 Fixed Capital Outlay
Petroleum Tanks Cleanup - Preapprovals

Immediately following Specific Appropriation 1886, INSERT:

From the funds in Specific Appropriation 1886, \$2.5 million shall be used to cleanup a City of Pensacola-owned site that is adjacent to Pensacola Bay.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

HOUSE APPROPRIATIONS BILL AMENDMENT
HB5001

SENATE

CHAMBER ACTION

HOUSE

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ORIGINAL STAMP BELOW

Representative(s) : **Gibson**
offered the following AMENDMENT TO AMENDMENT 9 (990223):

In Section: 05 **On Page:** 233 **Specific Appropriation:** 1859

Explanation:

Reduces earmarked funds for three specific water projects and adds \$125,000 for Lake Panasoffkee Canal Clean-up.

		DELETE	INSERT
ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Resource Management Water Resource Protection And Restoration			
1859	In Section 05 On Page 233 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay Grants And Aids - Water Projects		

Immediately following Specific Appropriation 1859, DELETE:

Bushnell Wastewater Collection System Expansion	
Phase IIIA & IIIB.....	350,000
Center Hill Sewer Transportation System.....	200,000
Spring Hill Community Infrastructure	
Improvements - Phase IV.....	750,000

and insert in lieu thereof:

Bushnell Wastewater Collection System Expansion	
Phase IIIA & IIIB.....	300,000
Center Hill Sewer Transportation System.....	175,000

Spring Hill Community Infrastructure	
Improvements - Phase IV.....	700,000
Lake Panasoffkee Canal Clean-up.....	125,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

HOUSE APPROPRIATIONS BILL AMENDMENT
HB5001

SENATE	CHAMBER ACTION	HOUSE
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ORIGINAL STAMP BELOW

Representative(s) : **Saunders**
offered the following AMENDMENT TO AMENDMENT 9 (990223):

In Section: 05 **On Page:** 233 **Specific Appropriation:** 1859

Explanation:

Inserts new local government matching requirements to water projects proviso.

DELETE

INSERT

ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Resource Management
Water Resource Protection And Restoration

1859 In Section 05 On Page 233
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
Grants And Aids - Water Projects

Immediately following the last paragraph in Specific Appropriation 1859,
INSERT:

Local governments receiving funds in Specific Appropriation 1859 shall provide matching dollars as follows: a) 25 percent for wastewater projects; b) 50 percent for stormwater and surfacewater restoration projects; and c) 50 percent for drinking water projects. Financially disadvantaged small local governments, as defined in section 403.885(5), Florida Statutes, shall be exempt from the match provision of this section. Local governmental entities that have been declared in a state of financial emergency pursuant to section 218.503, Florida Statutes, shall be exempt from the match provision.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

**HOUSE APPROPRIATIONS BILL AMENDMENT
HB5001**

SENATE

CHAMBER ACTION

HOUSE

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ORIGINAL STAMP BELOW

Representative(s): **Gelber**

offered the following LATE FILED AMENDMENT TO AMENDMENT 9 (990223):

In Section: 05 On Page: 233 Specific Appropriation: 1859**Explanation:**

Reduces earmarked funds for a specific water project and adds \$50,000 for the Biscayne Park Storm Water Improvements--Phase 3.

DELETE**INSERT**ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Resource Management
Water Resource Protection And Restoration1859 In Section 05 On Page 233
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
Grants And Aids - Water Projects

Immediately following Specific Appropriation 1859, DELETE:

Golden Beach Stormwater Improvements-Portion
of Phases 2 & 3..... 800,000

and insert in lieu thereof:

Golden Beach Stormwater Improvements-Portion
of Phases 2 & 3..... 750,000
Biscayne Park Storm Water Improvements--Phase 3..... 50,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

HOUSE APPROPRIATIONS BILL AMENDMENT
HB5001

SENATE	CHAMBER ACTION	HOUSE
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ORIGINAL STAMP BELOW

Representative(s) : **Needelman**
offered the following LATE FILED AMENDMENT TO AMENDMENT 9 (990223):

In Section: 05 **On Page:** 233 **Specific Appropriation:** 1859

Explanation:

Reduces earmarked funds for a specified water project and adds \$50,000 for the St. Cloud Stormwater Grid & Sanitary Sewer, Phase IV; \$100,000 for the Turkey Creek Dredging; and \$100,000 for Knecht Park Stormwater Improvements.

DELETE

INSERT

ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Resource Management
Water Resource Protection And Restoration

1859 In Section 05 On Page 233
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
Grants And Aids - Water Projects

From the list of projects immediately following Specific Appropriation 1859, DELETE:

Glades County Sewer System Expansion..... 1,425,000

and insert in lieu thereof:

Glades County Sewer System Expansion.....	1,175,000
Knecht Park Stormwater Improvements.....	100,000
St. Cloud Stormwater Grid and Sanitary Sewer, Phase IV....	50,000
Turkey Creek Dredging.....	100,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

HOUSE APPROPRIATIONS BILL AMENDMENT
HB5001

SENATE	CHAMBER ACTION	HOUSE
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ORIGINAL STAMP BELOW

Representative(s) : **Dean**
offered the following amendment:

In Section: 06 **On Page:** 337 **Specific Appropriation:** 3031

Explanation:

Earmarks \$5 million from the 911 funds distributed to counties from the cell-phone surcharge for the construction and operation of an Emergency Communications Center in Leon County and the City of Tallahassee.

DELETE

INSERT

MANAGEMENT SERVICES, DEPARTMENT OF
Program: Technology Program
Telecommunications Services

3031 In Section 06 On Page 337
Aid To Local Governments
Distributions To Counties - Wireless 911
Telephone Systems

Following Specific Appropriation 3031, INSERT:

The sum of \$5,000,000 is appropriated from the Wireless Emergency Telephone System Trust Fund for a joint Leon County, Tallahassee and Leon County Sheriff Emergency Operations Center, joint dispatch center and public safety answering point to receive, process and dispatch all 911 calls for law enforcement, fire and emergency medical services. Such funds shall be distributed only upon the county and city executing an interlocal agreement on the operation and construction of the Emergency Communications Center and Leon County and the city of Tallahassee each budgeting \$5,000,000 for the project.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

HOUSE APPROPRIATIONS BILL AMENDMENT
HB5001

SENATE	CHAMBER ACTION	HOUSE
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ORIGINAL STAMP BELOW

Representative(s): **Ambler**
offered the following LATE FILED amendment:

In Section: 03 **On Page:** 099 **Specific Appropriation:** 501A

Explanation:

Reduces non-recurring tobacco settlement trust funds by \$319,019 from undesignated fixed capital outlay projects and increases non-recurring tobacco settlement trust funds by \$319,019 for homeless coalitions.

DELETE

INSERT

ELDER AFFAIRS, DEPARTMENT OF
Program: Services To Elders Program
Home And Community Services

501A In Section 03 On Page 099
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
Grants And Aids - Special Projects For
The Elderly

From Tobacco Settlement Trust Fund	10,649,884	10,330,865
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CHILDREN AND FAMILY SERVICES, DEPARTMENT
OF
Services
Program: Economic Self Sufficiency
Program
Special Assistance Payments

446 In Section 03 On Page 094
Special Categories

Grants And Aids - Contracted Services

From Tobacco Settlement Trust Fund	465,000	784,019
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At the end of existing proviso language, following Specific Appropriation 446, INSERT:

From the funds in Specific Appropriation 446, \$380,981 in recurring general revenue funds and \$319,019 in non-recurring tobacco settlement trust funds shall be used to assist local homeless coalitions in meeting the state requirements in sections 420.621-420.626, Florida Statutes. It provides support for staffing, which meets the requirement of these mandates.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

HOUSE APPROPRIATIONS BILL AMENDMENT
HB5001

SENATE

CHAMBER ACTION

HOUSE

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ORIGINAL STAMP BELOW

Representative(s) : **Bean**
offered the following amendment:

In Section: 03 On Page: 073 Specific Appropriation: 270

Explanation:

Specifies proviso to enable the Agency for Persons with Disabilities to limit waiver services to remain within appropriation in accordance with section 393.0661 (4), Florida Statutes.

DELETE

INSERT

AGENCY FOR PERSONS WITH DISABILITIES
Program: Services To Persons With
Disabilities
Home And Community Services

270 In Section 03 On Page 073
Special Categories
Home And Community Based Services Waiver

At the end of existing proviso language, following Specific
Appropriation 270, INSERT:

From the funds in Specific Appropriation 270 and 273, the agency shall limit services defined in federal waiver programs administered by the agency as follows:

Non-residential support services shall be limited to persons who are 18 years of age unless they are continuing to participate in public school in which case they may receive this service beginning at age 22 years.

Supported living coaching services shall not exceed 20 hours per month

for persons who also receive in-home support services.

Limited support coordination services shall be the only type of support coordination service provided to persons under the age of 18 who live in the family home.

Personal care assistance services shall be limited to no more than 180 hours per calendar month. Additional hours may be authorized only if they are deemed medically necessary. Personal care assistance services shall not include rate modifiers for the service.

Chore, companion, and homemaker services shall be eliminated. The agency is directed to expand the definition of in-home support to enable the service provider to include activities previously provided in chore, companion and homemaker services.

From the funds in Specific Appropriation 270 the agency shall serve additional clients on the Home and Community Based Services Waiver only if they are in crisis and sufficient funding is made available through attrition.

The agency is directed to amend provider contracts and seek federal waivers as necessary to implement these service limitations.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

HOUSE APPROPRIATIONS BILL AMENDMENT
HB5001

SENATE

CHAMBER ACTION

HOUSE

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ORIGINAL STAMP BELOW

Representative(s): **Bean**
offered the following amendment:

In Section: 03 **On Page:** 073 **Specific Appropriation:** 270

Explanation:

Reduces \$2,000,000 from the General Revenue Fund and \$2,641,448 from the Operations and Maintenance Trust Fund to eliminate a portion of the provider rate increases provided in the Fiscal Year 2006-2007 General Appropriations Act for support coordinators and other providers and adds \$2,000,000 from the General Revenue Fund and \$2,641,448 from the Operation and Maintenance Trust Fund to the Family and Supported Living Waiver to serve an additional 314 clients.

		DELETE	INSERT
AGENCY FOR PERSONS WITH DISABILITIES Program: Services To Persons With Disabilities Home And Community Services			
270	In Section 03 On Page 073		
	Special Categories		
	Home And Community Based Services Waiver		
	From General Revenue Fund	379,845,015	378,245,015
	From Operations And Maintenance Trust Fund	501,670,454	499,557,296

At the end of existing proviso language, following Specific
Appropriation 270, INSERT:

The funds in Specific Appropriation 270 reflect a reduction of

\$1,600,000 from the General Revenue Fund and \$2,113,158 from the Operations and Maintenance Trust Fund as a result of reducing the uniform support coordinator and provider rate increase provided in the 2006-2007 Fiscal Year.

The agency is directed to amend provider contracts and seek waivers as necessary.

273 In Section 03 On Page 074
 Special Categories
 Community Supported Living Waiver

From General Revenue Fund	32,126,817	33,726,817
From Operations And Maintenance Trust Fund	42,430,661	44,543,819

At the end of existing proviso language, following Specific Appropriation 273, INSERT:

The funds in Specific Appropriation 273 reflect a reduction of \$400,000 from the General Revenue Fund and \$528,290 from the Operations and Maintenance Trust Fund as a result of reducing the uniform support coordinator and provider rate increases provided during the 2006-2007 Fiscal Year.

The funds in Specific Appropriation 273 reflect an increase of \$2,000,000 from the General Revenue Fund and \$2,641,448 from the Operations and Maintenance Trust to serve an additional 314 clients from list of individuals waiting for services.

The agency is directed to amend provider contracts and seek waivers as necessary.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

HOUSE APPROPRIATIONS BILL AMENDMENT
HB5001

SENATE	CHAMBER ACTION	HOUSE
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ORIGINAL STAMP BELOW

Representative(s) : **Bean**
offered the following amendment:

In Section: 03 **On Page:** 073 **Specific Appropriation:** 270

Explanation:

Reduces \$18,646,095 from the General Revenue Fund and \$24,626,347 from the Operations and Maintenance Trust Fund in the Home and Community Based Services Waiver and provides \$10,437,856 from the General Revenue Fund and \$13,785,527 from the Operations and Maintenance Trust Fund to begin serving adults over the age of 22 who live in the family home that do not have significant nursing, behavioral, or personal care needs in the Family and Supported Living Waiver rather than the Home and Community Based Services Waiver effective April 1, 2008.

DELETE

INSERT

AGENCY FOR PERSONS WITH DISABILITIES
Program: Services To Persons With
Disabilities
Home And Community Services

270 In Section 03 On Page 073
Special Categories
Home And Community Based Services Waiver

From General Revenue Fund	379,845,015	361,198,920
From Operations And Maintenance Trust Fund	501,670,454	477,044,107

At the end of existing proviso language, following Specific
Appropriation 270, INSERT:

The funds in Specific Appropriation 270 reflect a reduction of \$18,646,095 from the General Revenue Fund and \$24,626,347 from the Operations and Maintenance Trust Fund as a result of serving adult clients over the age of 22 who live in the family home that do not have significant nursing, behavioral, or personal care needs in the Family and Supported Living waiver effective April 1, 2008.

The agency is directed to amend provider contracts and seek waivers as necessary.

273 In Section 03 On Page 074
 Special Categories
 Community Supported Living Waiver

From General Revenue Fund	32,126,817	42,564,673
From Operations And Maintenance Trust Fund	42,430,661	56,216,188

At the end of existing proviso language, following Specific Appropriation 273, INSERT:

The funds in Specific Appropriation 273 reflect an increase of \$10,437,856 from the General Revenue Fund and \$13,785,527 from the Operations and Maintenance Trust Fund to serve adult clients over the age of 22 who live in the family home that do not have significant nursing, behavioral, or personal care needs in the Family and Supported Living waiver effective April 1, 2008.

The agency is directed to amend provider contracts and seek waivers as necessary.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

HOUSE APPROPRIATIONS BILL AMENDMENT
HB5001

SENATE	CHAMBER ACTION	HOUSE
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ORIGINAL STAMP BELOW

Representative(s) : **Bean**
offered the following amendment:

In Section: 03 **On Page:** 098 **Specific Appropriation:** 494

Explanation:

Transfers recurring general revenue funds of \$50,000 from the Johnnie B. Byrd Sr. Alzheimer's Center and Research Institute to the James and Esther King Biomedical Research Program.

		DELETE	INSERT
ELDER AFFAIRS, DEPARTMENT OF Program: Services To Elders Program Home And Community Services			
494	In Section 03 On Page 098 Special Categories Transfer To Grants And Donations Trust Fund		
	From General Revenue Fund	15,000,000	14,950,000
HEALTH, DEPARTMENT OF Program: Community Public Health Statewide Public Health Support Services			
614	In Section 03 On Page 110 Special Categories Transfer To Biomedical Research Trust Fund		
	From General Revenue Fund	15,000,000	15,050,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

HOUSE APPROPRIATIONS BILL AMENDMENT
HB5001

SENATE	CHAMBER ACTION	HOUSE
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ORIGINAL STAMP BELOW

Representative(s): **Bean and Garcia**
offered the following amendment:

In Section: 03 On Page: 099 Specific Appropriation: 501A

Explanation:

Reduces non-recurring tobacco settlement trust funds by \$200,000 from undesignated fixed capital outlay projects and increases non-recurring tobacco settlement trust funds by \$200,000 for the Elderly Services Program project in Miami-Dade County.

DELETE

INSERT

ELDER AFFAIRS, DEPARTMENT OF
Program: Services To Elders Program
Home And Community Services

501A In Section 03 On Page 099
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
Grants And Aids - Special Projects For
The Elderly

From Tobacco Settlement Trust Fund	10,649,884	10,449,884
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498 In Section 03 On Page 098
Special Categories
Grants And Aids - Local Services Programs

From Tobacco Settlement Trust Fund	1,715,000	1,915,000
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At the end of existing proviso language, following Specific

Appropriation 498, INSERT:

Elderly Services Program - Miami-Dade 200,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

HOUSE APPROPRIATIONS BILL AMENDMENT
HB5001

SENATE	CHAMBER ACTION	HOUSE
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ORIGINAL STAMP BELOW

Representative(s): **Frishe**
offered the following amendment:

In Section: 03 **On Page:** 099 **Specific Appropriation:** 501A

Explanation:

Reduces non-recurring tobacco settlement trust funds by \$150,000 from undesignated fixed capital outlay projects and increases non-recurring tobacco settlement trust funds by \$150,000 for KidShapers project.

DELETE

INSERT

ELDER AFFAIRS, DEPARTMENT OF
Program: Services To Elders Program
Home And Community Services

501A In Section 03 On Page 099
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
Grants And Aids - Special Projects For
The Elderly

From Tobacco Settlement Trust Fund	10,649,884	10,499,884
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HEALTH, DEPARTMENT OF
Program: Community Public Health
Family Health Outpatient And Nutrition
Services

551 In Section 03 On Page 104
Special Categories
Grants And Aids - Contracted Services

From Tobacco Settlement Trust Fund

2,390,866

2,540,866

Following Specific Appropriation 551, INSERT:

KidShapers - Hernando, Hillsborough, Manatee, Pasco, Pinellas,
Sarasota....150,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

HOUSE APPROPRIATIONS BILL AMENDMENT
HB5001

SENATE

CHAMBER ACTION

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ORIGINAL STAMP BELOW

Representative(s): **Hooper**
offered the following amendment:

In Section: 03 On Page: 116 Specific Appropriation: 672

Explanation:

Reduces non-recurring tobacco settlement funds by \$50,000 from undesignated fixed capital outlay projects and provides non-recurring tobacco settlement trust funds of \$50,000 for the Willa Carson HRC Health Care project.

DELETE

INSERT

HEALTH, DEPARTMENT OF
Program: Health Care Practitioner And
Access
Community Health Resources

672 In Section 03 On Page 116
Special Categories
Grants And Aids - Contracted Services

From Tobacco Settlement Trust Fund	1,477,100	1,527,100
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Following Specific Appropriation 672, INSERT:

Willa Carson HRC Health Care Project - Pinellas50,000

ELDER AFFAIRS, DEPARTMENT OF
Program: Services To Elders Program
Home And Community Services

In Section 03 On Page 099

501A Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
Grants And Aids - Special Projects For
The Elderly

From Tobacco Settlement Trust Fund 10,649,884 10,599,884

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

HOUSE APPROPRIATIONS BILL AMENDMENT
HB5001

SENATE

CHAMBER ACTION

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ORIGINAL STAMP BELOW

Representative(s) : **Rivera**
offered the following amendment:

In Section: 03 On Page: 099 Specific Appropriation: 501A

Explanation:

Reduces non-recurring tobacco settlement trust funds by \$300,000 from undesignated fixed capital outlay projects and increases non-recurring tobacco settlement trust funds by \$300,000 for the Village Girls Adolescent Treatment project.

DELETE

INSERT

ELDER AFFAIRS, DEPARTMENT OF
Program: Services To Elders Program
Home And Community Services

501A In Section 03 On Page 099
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
Grants And Aids - Special Projects For
The Elderly

From Tobacco Settlement Trust Fund 10,649,884 10,349,884

CHILDREN AND FAMILY SERVICES, DEPARTMENT
OF
Services
Program: Substance Abuse Program
Child Substance Abuse Prevention,
Evaluation And Treatment Services

In Section 03 On Page 090

415 Special Categories
Grants And Aids - Children And Adolescent
Substance Abuse Services

From Tobacco Settlement Trust Fund	3,160,907	3,460,907
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At the end of existing proviso language, following Specific
Appropriation 415, INSERT:

Village Girls Adolescent Treatment Program - Miami-Dade . . . 300,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

HOUSE APPROPRIATIONS BILL AMENDMENT
HB5001

SENATE

CHAMBER ACTION

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ORIGINAL STAMP BELOW

Representative(s) : **Rivera**
offered the following amendment:

In Section: 03 **On Page:** 099 **Specific Appropriation:** 501A

Explanation:

Reduces non-recurring tobacco settlement trust funds by \$520,000 from undesignated fixed capital outlay projects and increases non-recurring tobacco settlement trust funds by \$520,000 for the Village Residential Kitchen Improvement project.

DELETE

INSERT

ELDER AFFAIRS, DEPARTMENT OF
Program: Services To Elders Program
Home And Community Services

501A In Section 03 On Page 099
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
Grants And Aids - Special Projects For
The Elderly

From Tobacco Settlement Trust Fund	10,649,884	10,129,884
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CHILDREN AND FAMILY SERVICES, DEPARTMENT
OF
Services
Program: Substance Abuse Program
Child Substance Abuse Prevention,
Evaluation And Treatment Services

In Section 03 On Page 090

415A Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
Mental Health/Substance Abuse Facilities

From Tobacco Settlement Trust Fund	1,500,000	2,020,000
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DELETE the proviso immediately following Specific Appropriation 415A:

The \$1,500,000 in non-recurring tobacco settlement funds in Specific Appropriation 415A is provided for the adolescent residential substance treatment facility project to serve Citrus and Marion counties.

and insert in lieu thereof:

From the funds in Specific Appropriation 415A, the following projects are funded with non-recurring tobacco settlement funds:

Adolescent Residential Substance Abuse Treatment Facility -
Citrus/Marion . . 1,500,000
Village Residential Kitchen Improvement Project -
Miami-Dade . . . 520,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

HOUSE APPROPRIATIONS BILL AMENDMENT
HB5001

SENATE

CHAMBER ACTION

HOUSE

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ORIGINAL STAMP BELOW

Representative(s) : **Sands**
offered the following amendment:

In Section: 03 On Page: 111 Specific Appropriation: 615

Explanation:

Earmarks \$1,000,000 in recurring biomedical research trust funds to provide research grants for adult, embryonic, umbilical cord and amniotic fluid stem research.

DELETE

INSERT

HEALTH, DEPARTMENT OF
Program: Community Public Health
Statewide Public Health Support Services

615 In Section 03 On Page 111
Special Categories
James And Esther King Biomedical Research
Program

From Biomedical Research Trust
Fund

0

Following Specific Appropriation 615, INSERT:

From the funds provided in Specific Appropriation 615, \$1,000,000 in recurring funds is provided to fund research grants for adult, embryonic, umbilical cord and amniotic fluid stem cell research.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

HOUSE APPROPRIATIONS BILL AMENDMENT
HB5001

SENATE

CHAMBER ACTION

HOUSE

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ORIGINAL STAMP BELOW

Representative(s) : **Bogdanoff**
offered the following amendment:

In Section: 02 On Page: 011 Specific Appropriation: 26

Explanation:

Provides \$1 million of PECO funding for the Broward Community College (BCC) Nursing Simulation Lab Facility, and reduces the BCC renovation project for buildings 8, 60, and 62 by the same amount (from \$7.8 million to \$6.8 million).

DELETE

INSERT

EDUCATION, DEPARTMENT OF
Program: Education - Fixed Capital Outlay

26 In Section 02 On Page 011
Fixed Capital Outlay
Community College Projects

In the proviso following Specific Appropriation 26, DELETE:

BROWARD COMMUNITY COLLEGE
Gen ren/rem, HVAC, fire alarm sys, ADA, roofs, Bldgs
8, 60, 62, site imprv..... 7,785,705

AND INSERT:

BROWARD COMMUNITY COLLEGE
Gen ren/rem, HVAC, fire alarm sys, ADA, roofs, Bldgs
8, 60, 62, site imprv..... 6,785,705
Nursing Simulation Lab Facility..... 1,000,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

HOUSE APPROPRIATIONS BILL AMENDMENT
HB5001

SENATE	CHAMBER ACTION	HOUSE
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ORIGINAL STAMP BELOW

Representative(s): **Vana and Hasner**
offered the following amendment:

In Section: 02 **On Page:** 010 **Specific Appropriation:** 25

Explanation:

Provides \$5 million of PECO funds for the Palm Beach Community College 5th Campus construction project, and reduces the PECO funds that will be distributed to school districts for their survey facilities projects by the same amount (from \$331.1 million to \$326.1 million).

DELETE

INSERT

EDUCATION, DEPARTMENT OF
Program: Education - Fixed Capital Outlay

25 In Section 02 On Page 010
Fixed Capital Outlay
Survey Recommended Needs - Public Schools

From Public Education Capital	331,129,546	326,129,546
Outlay And Debt Service Trust Fund		

26 In Section 02 On Page 011
Fixed Capital Outlay
Community College Projects

From Public Education Capital	461,848,515	466,848,515
Outlay And Debt Service Trust Fund		

At the end of the list of projects for Palm Beach Community College on page 13 following Specific Appropriation 26, INSERT:

New Campus Multi-Purpose Classroom/Adm Bldg (5th Campus).....\$5,000,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

HOUSE APPROPRIATIONS BILL AMENDMENT
HB5001

SENATE	CHAMBER ACTION	HOUSE
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ORIGINAL STAMP BELOW

Representative(s): **Cusack**
offered the following amendment:

In Section: 01 **On Page:** 004 **Specific Appropriation:** 8

Explanation:

Shifts \$4 million to the Florida Education Finance Program for the DJJ Supplemental Allocation from the School Recognition Program in Specific Appropriation 8.

DELETE

INSERT

EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: State Grants/K-12 Program - FEFP

8 In Section 01 On Page 004
Aid To Local Governments
Grants And Aids - District Lottery And
School Recognition Program

From Educational Enhancement Trust	263,449,842	259,449,842
Fund		

86 In Section 02 On Page 026
Aid To Local Governments
Grants And Aids - Florida Educational
Finance Program

From Educational Enhancement Trust	4,000,000
Fund	

In Section 02 On Page 028

In Section 02, on Page 28, DELETE the following:

From the funds provided in Specific Appropriation 86, \$12,518,745 is provided for the DJJ Supplemental Allocation to provide educational services for students in Department of Juvenile Justice programs.

and insert in lieu thereof:

From the funds provided in Specific Appropriation 86, \$16,518,745 is provided for the DJJ Supplemental Allocation to provide educational services for students in Department of Juvenile Justice programs.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

HOUSE APPROPRIATIONS BILL AMENDMENT
HB5001

SENATE

CHAMBER ACTION

HOUSE

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ORIGINAL STAMP BELOW

Representative(s): **Cusack**
offered the following amendment:

In Section: 01 On Page: 004 Specific Appropriation: 8

Explanation:

Proviso amendment allocating \$200,000 of School Recognition funds in Specific Appropriation 8 to the Young Women's Scholastic & Physical Fitness Program.

DELETE

INSERT

EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: State Grants/K-12 Program - FEFP

8 In Section 01 On Page 004
Aid To Local Governments
Grants And Aids - District Lottery And
School Recognition Program

At the end of existing proviso language, following Specific Appropriation 8, INSERT:

(c) to provide \$200,000 for the Young Women's Scholastic and Physical Fitness Program.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

HOUSE APPROPRIATIONS BILL AMENDMENT
HB5001

SENATE

CHAMBER ACTION

HOUSE

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ORIGINAL STAMP BELOW

Representative(s) : **Pickens**
offered the following amendment:

In Section: 01 On Page: 008 Specific Appropriation: 12B

Explanation:

Conforms proviso to the provisions of HB 287, which creates a First Generation Matching Grant program for community colleges.

DELETE

INSERT

EDUCATION, DEPARTMENT OF
Community Colleges, Division Of
Program: Community College Programs

12B In Section 01 On Page 008
Special Categories
First Generation In College Matching
Grant Program

DELETE the proviso immediately following Specific Appropriation 12B:

Funds in Specific Appropriation 12B and 132 are provided as state matching funds pursuant to section 1011.85, Florida Statutes, for private donations that are specifically designated to support scholarships for first-generation-in-college students.

and insert in lieu thereof:

Funds in Specific Appropriations 12B and 132 are provided as state matching funds for the First Generation Matching Grant Program for community colleges created by HB 287. Funds shall be allocated by the Office of Student Financial Assistance and are contingent upon HB 287 or

similar legislation becoming law.

In the event HB 287 or similar legislation does not become law, the funds shall remain appropriated to the community colleges as state matching funds pursuant to section 1011.85, Florida Statutes, for private donations that are specifically designated to support scholarships for first-generation-in-college students. The Department of Education shall disburse the funds upon certification by each participating college that the private donation has been received.

132 In Section 02 On Page 046
Special Categories
First Generation In College Matching
Grant Program

DELETE the proviso immediately following Specific Appropriation 132:

Funds in Specific Appropriation 12B and 132 are provided as matching funds pursuant to section 1011.85, Florida Statutes, for private donations that are specifically designated to support scholarships for first-generation-in-college students. The Department of Education shall disburse the funds upon certification by each participating college that the private donation has been received.

and insert in lieu thereof:

Funds in Specific Appropriations 12B and 132 are provided as state matching funds for the First Generation Matching Grant Program for community colleges created by HB 287. Funds shall be allocated by the Office of Student Financial Assistance and are contingent upon HB 287 or similar legislation becoming law.

In the event HB 287 or similar legislation does not become law, the funds shall remain appropriated to the community colleges as state matching funds pursuant to section 1011.85, Florida Statutes, for private donations that are specifically designated to support scholarships for first-generation-in-college students. The Department of Education shall disburse the funds upon certification by each participating college that the private donation has been received.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

HOUSE APPROPRIATIONS BILL AMENDMENT
HB5001

SENATE	CHAMBER ACTION	HOUSE
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ORIGINAL STAMP BELOW

Representative(s) : **Pickens**
offered the following amendment:

In Section: 02 **On Page:** 034 **Specific Appropriation:** 100A

Explanation:

Removes proviso concerning expenditure restrictions for the Communities in Schools Program.

DELETE

INSERT

EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: State Grants/K-12 Program - Non
FEFP

100A In Section 02 On Page 034
Special Categories
Grants And Aids - Communities In Schools

Immediately following Specific Appropriation 100A, DELETE:

From the funds provided in Specific Appropriation 100A for the Communities in Schools (CIS) program, no less than 90 percent shall be allocated to the local CIS programs. No more than 25 percent of this 90 percent may be used for new "replication" sites that expand CIS programs to additional school districts. The balance of the appropriation allocated to CIS may be retained by Communities in Schools of Florida, Inc. for costs related to state coordination and operation. Unused funds shall be redirected to existing local CIS programs. Distribution of all funds, excluding those set aside for replication, is contingent upon a dollar for dollar cash match.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

HOUSE APPROPRIATIONS BILL AMENDMENT
HB5001

SENATE	CHAMBER ACTION	HOUSE
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ORIGINAL STAMP BELOW

Representative(s): **Pickens**
offered the following amendment:

In Section: 02 On Page: 040 Specific Appropriation: 120

Explanation:

Proviso amendment to correct allocations for the Workforce Development and Public Broadcasting line items.

DELETE**INSERT**

EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: Educational Media & Technology
Services

120 In Section 02 On Page 040
Special Categories
Grants And Aids - Public Broadcasting

In Section 02, on Page 40, DELETE the following:

The funds provided in Specific Appropriation 120 shall be allocated as follows:

Statewide Governmental and Cultural Affairs Programming.....	671,650
Florida Channel Closed Captioning.....	460,162
Florida Channel Year Round Coverage.....	1,764,000
Public Television and Radio Stations.....	8,955,607
WDNA Community Public Radio.....	111,945
WPPB-TV Broward Education Communications Network (BECON)....	300,000

and insert in lieu thereof:

The funds provided in Specific Appropriation 120 shall be allocated as follows:

Statewide Governmental and Cultural Affairs Programming.....	671,650
Florida Channel Closed Captioning.....	460,162
Florida Channel Year Round Coverage.....	1,764,000
Public Television and Radio Stations.....	9,067,552
WPPB-TV Broward Education Communications Network (BECON)....	300,000

Program: Workforce Education

In Section 02 On Page 041

125 Aid To Local Governments
Workforce Development

In Section 02, on Page 41, DELETE the following:

Funds in Specific Appropriations 10A and 125 are provided for school district workforce education programs as defined in section 1004.02(26), Florida Statutes, and are allocated as follows:

Alachua.....	1,455,966
Baker.....	201,785
Bay.....	3,645,643
Bradford.....	1,006,815
Brevard.....	3,267,076
Broward.....	72,378,029
Calhoun.....	189,303
Charlotte.....	3,063,980
Citrus.....	2,948,843
Clay.....	1,041,599
Collier.....	7,550,318
Columbia.....	351,630
Miami-Dade.....	104,267,786
DeSoto.....	945,726
Dixie.....	72,970
Escambia.....	5,470,765
Flagler.....	2,756,882
Franklin.....	60,734
Gadsden.....	746,785
Gilchrist.....	3,540
Glades.....	7,743
Gulf.....	176,052
Hamilton.....	82,068
Hardee.....	306,527
Hendry.....	442,263
Hernando.....	551,785
Hillsborough.....	34,728,260
Indian River.....	1,014,055
Jackson.....	567,893
Jefferson.....	199,401
Lafayette.....	49,431

Lake.....	4,882,648
Lee.....	11,277,847
Leon.....	6,180,969
Liberty.....	37,737
Madison.....	8,916
Manatee.....	7,423,506
Marion.....	3,320,222
Martin.....	2,488,337
Monroe.....	917,161
Nassau.....	202,401
Okaloosa.....	2,590,768
Okeechobee.....	127,949
Orange.....	36,129,936
Osceola.....	4,967,493
Palm Beach.....	17,093,553
Pasco.....	3,842,027
Pinellas.....	27,753,411
Polk.....	11,797,610
Putnam.....	541,137
Saint Johns.....	6,500,848
Saint Lucie.....	1,877
Santa Rosa.....	1,905,104
Sarasota.....	10,986,245
Seminole.....	440
Sumter.....	287,336
Suwannee.....	1,079,395
Taylor.....	1,518,323
Union.....	177,920
Volusia.....	1,305
Wakulla.....	299,077
Walton.....	172,316
Washington.....	3,536,198
Washington Special.....	32,257

and insert in lieu thereof:

Funds in Specific Appropriations 10A and 125 are provided for school district workforce education programs as defined in section 1004.02(26), Florida Statutes, and are allocated as follows:

Alachua.....	1,455,966
Baker.....	202,154
Bay.....	3,645,643
Bradford.....	1,007,706
Brevard.....	3,277,120
Broward.....	72,441,415
Calhoun.....	189,303
Charlotte.....	3,065,538
Citrus.....	2,953,372
Clay.....	1,043,076
Collier.....	7,558,384
Columbia.....	351,691
Miami-Dade.....	104,267,786

DeSoto.....	945,726
Dixie.....	73,224
Escambia.....	5,475,019
Flagler.....	2,756,882
Franklin.....	60,734
Gadsden.....	749,711
Gilchrist.....	3,540
Glades.....	7,743
Gulf.....	176,101
Hamilton.....	82,212
Hardee.....	306,527
Hendry.....	442,263
Hernando.....	552,637
Hillsborough.....	34,738,067
Indian River.....	1,017,798
Jackson.....	567,893
Jefferson.....	199,401
Lafayette.....	49,556
Lake.....	4,883,707
Lee.....	11,277,847
Leon.....	6,180,969
Liberty.....	38,253
Manatee.....	7,373,622
Marion.....	3,399,682
Martin.....	2,494,635
Monroe.....	921,254
Nassau.....	203,059
Okaloosa.....	2,590,768
Orange.....	36,129,936
Osceola.....	4,975,138
Palm Beach.....	17,122,572
Pasco.....	3,799,761
Pinellas.....	27,753,411
Polk.....	11,797,610
Putnam.....	516,736
Saint Johns.....	6,500,848
Santa Rosa.....	1,899,555
Sarasota.....	11,010,159
Sumter.....	287,336
Suwannee.....	1,079,844
Taylor.....	1,518,447
Union.....	178,030
Wakulla.....	299,077
Walton.....	168,602
Washington.....	3,536,198
Washington Special.....	32,678

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

HOUSE APPROPRIATIONS BILL AMENDMENT
HB5001

SENATE

CHAMBER ACTION

HOUSE

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ORIGINAL STAMP BELOW

Representative(s): **Richardson**
offered the following amendment:

In Section: 02 On Page: 050 Specific Appropriation: 156

Explanation:

Eliminates administrative transfer of operating budget for FAMU/FSU
College of Engineering and returns \$10,433,599 to FAMU.

DELETE

INSERT

EDUCATION, DEPARTMENT OF
Universities, Division Of
Program: Educational And General
Activities

156 In Section 02 On Page 050
Aid To Local Governments
Grants And Aids - Education And General
Activities

In Section 02, on Page 51, DELETE the following:

Florida State University.....	324,362,093
Florida A&M University.....	107,932,255

and insert in lieu thereof:

Florida State University.....	313,928,494
Florida A&M University.....	118,365,854

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

HOUSE APPROPRIATIONS BILL AMENDMENT
HB5001

SENATE

CHAMBER ACTION

HOUSE

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ORIGINAL STAMP BELOW

Representative(s): **Saunders**
offered the following amendment:

In Section: 02 On Page: 027 Specific Appropriation: 86

Explanation:

Reduces the Required Local Effort revenue from \$7,906,966,104 to \$7,357,994,671 in proviso of Specific Appropriation 86 for the Florida Education Finance Program.

DELETE

INSERT

EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: State Grants/K-12 Program - FEEP

86 In Section 02 On Page 027
Aid To Local Governments
Grants And Aids - Florida Educational
Finance Program

In Section 02, on Page 27, DELETE the following:

Total required local effort for 2007-2008 shall be \$7,906,966,104. The total amount shall include adjustments made for the calculation required in sections 1011.62(4)(a) and (c), Florida Statutes.

and insert in lieu thereof:

Total required local effort for 2007-2008 shall be \$7,357,994,671. The total amount shall include adjustments made for the calculation required in sections 1011.62(4)(a) and (c), Florida Statutes.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

HOUSE APPROPRIATIONS BILL AMENDMENT
HB5001

SENATE	CHAMBER ACTION	HOUSE
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ORIGINAL STAMP BELOW

Representative(s): **Saunders**
offered the following SUBSTITUTE AMENDMENT for 30 (990232):

In Section: 02 **On Page:** 027 **Specific Appropriation:** 86

Explanation:

Reduces the Required Local Effort revenue from \$7,906,966,104 to \$6,250,923,210 in proviso of Specific Appropriation 86 for the Florida Education Finance Program.

		DELETE	INSERT
EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - FEFP			
86	In Section 02 On Page 027 Aid To Local Governments Grants And Aids - Florida Educational Finance Program		

In Section 02, on Page 27, DELETE the following:

Total required local effort for 2007-2008 shall be \$7,906,966,104. The total amount shall include adjustments made for the calculation required in sections 1011.62(4)(a) and (c), Florida Statutes.

and insert in lieu thereof:

Total required local effort for 2007-2008 shall be \$6,250,923,210. The total amount shall include adjustments made for the calculation required in sections 1011.62(4)(a) and (c), Florida Statutes.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

HOUSE APPROPRIATIONS BILL AMENDMENT
HB5001

SENATE	CHAMBER ACTION	HOUSE
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ORIGINAL STAMP BELOW

Representative(s): **Dean and Hasner**
offered the following amendment:

In Section: 04 On Page: 132 Specific Appropriation: 820A

Explanation:

Transfers \$100,000 of General Revenue from the FCO maintenance and repair category in the Department of Corrections to the Girls Advocacy Program (GAP) in the Department of Juvenile Justice.

		DELETE	INSERT
CORRECTIONS, DEPARTMENT OF Program: Security And Institutional Operations Correctional Facilities Maintenance And Repair			
820A	In Section 04 On Page 132 Fixed Capital Outlay Major Repairs, Renovations And Improvements To Major Institutions From General Revenue Fund	1,872,160	1,772,160
JUVENILE JUSTICE, DEPARTMENT OF Program: Juvenile Detention Program Detention Centers			
1166	In Section 04 On Page 166 Special Categories Legislative Initiatives To Reduce And Prevent Juvenile Crime		

From General Revenue Fund

179,110

279,110

Following Specific Appropriation 1166, INSERT:

From the funds in Specific Appropriation 1166, \$100,000 in
non-recurring general revenue is provided for the Girls Advocacy Program

(GAP) .

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

HOUSE APPROPRIATIONS BILL AMENDMENT
HB5001

SENATE

CHAMBER ACTION

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ORIGINAL STAMP BELOW

Representative(s): **Porth**
offered the following amendment:

In Section: 18 On Page: 371 Specific Appropriation:

Explanation:

Adds a new section to the General Appropriations Act to mandate that State Attorneys and Public Defenders use any salary and benefits funds available at the end of the fiscal year for the repayment of student loans for employees.

DELETE

INSERT

In Section 18 On Page 371

After Section 18, on Page 371, INSERT the following and renumber subsequent sections:

SECTION 19. If funds from the Salaries and Benefits category are available at the end of Fiscal Year 2006-2007 in the State Attorney and Public Defender circuits, these funds shall be reallocated equally for assistance to repay student loans for employees.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

HOUSE APPROPRIATIONS BILL AMENDMENT
HB5001

SENATE

CHAMBER ACTION

HOUSE

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ORIGINAL STAMP BELOW

Representative(s) : **Porth**

offered the following SUBSTITUTE AMENDMENT for 32 (990235):

In Section: 19 On Page: 371 Specific Appropriation:**Explanation:**

Adds new section to the General Appropriations Act to reappropriate unexpended salary and benefits funds that revert at the end of Fiscal Year 2006-07, to assist in repayment of student loans for professional employees in the Office of Attorney General, Statewide Prosecutor, State Attorneys and Public Defenders.

DELETE

INSERT

In Section 19 On Page 371

After Section 18, on Page 371, INSERT the following and renumber subsequent sections:

SECTION 19. The unexpended balance of general revenue funds or available trust funds as of June 30, 2007, in Chapter 2006-25, Laws of Florida, provided in Salaries and Benefits for the Attorney General's Office, Statewide Prosecutor's Office, State Attorneys and Public Defenders is hereby reverted and reappropriated for the purpose of assistance to repay student loans for professional personnel.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entry or the renumbering of the specific appropriation items.

HOUSE APPROPRIATIONS BILL AMENDMENT
HB5001

SENATE	CHAMBER ACTION	HOUSE
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ORIGINAL STAMP BELOW

Representative(s) : **Richardson**
offered the following amendment:

In Section: 04 **On Page:** 138 **Specific Appropriation:** 899

Explanation:

Earmarks \$150,000 from the contracted services category in the Department of Corrections for the Ex-offender Reintegration Program.

DELETE

INSERT

CORRECTIONS, DEPARTMENT OF
Program: Education And Programs
Adult Offender Transition, Rehabilitation
And Support

899 In Section 04 On Page 138
Special Categories
Contracted Services

Following Specific Appropriation 899, INSERT:

From funds in Specific Appropriation 899, \$150,000 shall be allocated to the Ex-Offender Reintegration Program.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

HOUSE APPROPRIATIONS BILL AMENDMENT
HB5001

SENATE	CHAMBER ACTION	HOUSE
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ORIGINAL STAMP BELOW

Representative(s) : **Vana**
offered the following amendment:

In Section: 04 **On Page:** 132 **Specific Appropriation:** 820A

Explanation:

Transfers \$200,000 of General Revenue from the FCO maintenance and repair category in the Department of Corrections to provide portable classrooms at the Palm Beach Regional Detention Center.

DELETE

INSERT

CORRECTIONS, DEPARTMENT OF
Program: Security And Institutional
Operations
Correctional Facilities Maintenance And
Repair

820A In Section 04 On Page 132
Fixed Capital Outlay
Major Repairs, Renovations And
Improvements To Major Institutions

From General Revenue Fund	1,872,160	1,672,160
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JUVENILE JUSTICE, DEPARTMENT OF
Program: Juvenile Detention Program
Detention Centers

1172A In Section 04 On Page 166
Fixed Capital Outlay
Portable Classroom Buildings

From General Revenue Fund

200,000

Immediately following Specific Appropriation 1172A, INSERT:

Funds in Specific Appropriation 1172A are provided for portable classrooms at the Palm Beach Regional Detention Center.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

HOUSE APPROPRIATIONS BILL AMENDMENT
HB5001

SENATE

CHAMBER ACTION

HOUSE

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ORIGINAL STAMP BELOW

Representative(s) : **Bean**
offered the following LATE FILED amendment:

In Section: 03 **On Page:** 099 **Specific Appropriation:** 501A

Explanation:

Reduces non-recurring tobacco settlement funds by \$100,000 from undesignated fixed capital outlay projects and increases non-recurring tobacco settlement funds by \$100,000 for Influenza Preparedness.

DELETE

INSERT

ELDER AFFAIRS, DEPARTMENT OF
Program: Services To Elders Program
Home And Community Services

501A In Section 03 On Page 099
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
Grants And Aids - Special Projects For
The Elderly

From Tobacco Settlement Trust Fund 10,649,884 10,549,884

HEALTH, DEPARTMENT OF
Program: Community Public Health
Statewide Public Health Support Services

606 In Section 03 On Page 109
Expenses

From Tobacco Settlement Trust Fund 100,000

Immediately following Specific Appropriation 606, INSERT:

From the funds in Specific Appropriation 606, \$100,000 in non-recurring tobacco settlement funds shall be used to purchase Tamiflu antiviral medication.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

HOUSE APPROPRIATIONS BILL AMENDMENT
HB5001

SENATE

CHAMBER ACTION

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ORIGINAL STAMP BELOW

Representative(s) : **Bean**
offered the following LATE FILED amendment:

In Section: 03 **On Page:** 070 **Specific Appropriation:** 242

Explanation:

Reduces \$55,000,000 from the General Revenue Fund and \$72,639,824 from the Medical Care Trust Fund by limiting the Medicaid payments for nursing home Medicare Part A coinsurance and provides \$55,000,000 from the General Revenue Fund and \$72,639,824 from the Medical Care Trust Fund to re-base the operating and indirect patient care component targets and target rate class ceilings of the Medicaid nursing home per diem rates.

DELETE

INSERT

AGENCY FOR HEALTH CARE ADMINISTRATION
Program: Health Care Services
Medicaid Long Term Care

242 In Section 03 On Page 070
Special Categories
Nursing Home Care

At the end of existing proviso language, following Specific
Appropriation 242, INSERT:

Funds in Specific Appropriation 242 reflect a reduction of \$55,000,000 from the General Revenue Fund and \$72,639,824 from the Medical Care Trust Fund as a result of limiting the Medicaid payments for nursing home Medicare Part A coinsurance. Medicaid will pay no portion of Medicare coinsurance when payment that Medicare has made for the service equals or exceeds what Medicaid would have paid if it had been the sole payer. This provision shall be contingent upon federal approval of a

Medicaid State Plan amendment to limit Medicaid payments for nursing home Medicare Part A coinsurance.

From the funds in Specific Appropriation 242 \$55,000,000 from the General Revenue Fund and \$72,639,824 from the Medical Care Trust Fund are provided to re-base the operating and indirect patient care component targets and target rate class ceilings of the Medicaid nursing home per diem rate. The operating and indirect patient care components of the per diem rate shall continue to be limited by the lower of the cost-based class ceiling, the target rate class ceiling, or the individual provider-specific target.

The Title XIX Long-Term Care Reimbursement Plan shall be modified to:

Establish a target rate class ceiling floor equal to 90% of the cost-based class ceiling.

Establish an individual provider-specific target floor equal to 75% of the cost-based class ceiling.

Modify the inflation multiplier to equal 2.0 times inflation for the individual provider-specific target. (The inflation multiplier for the target rate class ceiling shall remain at 1.4 times inflation.)

Modify the calculation of the change of ownership target to equal the previous providers' operating and indirect patient care cost per diem (excluding incentives), plus 50 percent of the difference between the previous providers' per diem (excluding incentives) and the effective class ceiling and use an inflation multiplier of 2.0 times inflation.

This provision shall be contingent upon federal approval of a Medicaid State Plan amendment to limit Medicaid payments for nursing home Medicare Part A coinsurance.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.
